2012

CERTIFICATE

To the Clerk of Saline County, State of Kansas We, the undersigned, officers of

City of Brookville, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and

(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	012012	2		•	
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	116,841	18,347	13.988
Debt Service	10-113	8			
Employee Benefits		8			
Special Highway		9	49,842		
Water		9	95,165		
Special Parks and Recreation		10	2,967		
Sewer		10	77,679		
Non-Budgeted Funds		11			
Totals		xxxxxx	342,494	18,347	13.988
Is an Ordinance required to be pas	sed, published, a	and attache	ed to the budget?	No	County Clerk's Use Only
Budget Summary		12			1,311,655 •
Neighborhood Revitalization]		Nov 1, 2011 Total
		_		\wedge	Assessed Valuation

	Assessed Valuation
Assisted by: David L Ahlvers CPA	James Longs
Address:	Lot of Wield
2465 St Andrews Lane	(M 1 101 M)
Salina, Kansas 67401	July Walker
Date Attested:	Theren Horrice
Novald R. M. Lyman.	Kalph Lanson (M)
County Clerks OF KANSK	Governing Body Page No. 1

Amount of Levy

Computation to Determine Limit for 2012

1	. Total Tax Levy Amount in 2011 Budget		+	- \$	17,591
2	. Debt Service Levy in 2011 Budget		-	\$	0
3	. Tax Levy Excluding Debt Service			\$	17,591
	2011 Valuation Information for Valuation Adjus	tments:			
4	. New Improvements for 2011 :	+	46,747		
5	. Increase in Personal Property for 2011:				
	5a. Personal Property 2011	+ 10,765			
	5b. Personal Property 2010	- 13,583			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
			(Use Only if > 0)		
6.	Valuation of annexed territory for 2011:		(,,		
	6a. Real Estate	+ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use d	uring 2011 : +	6,937		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	53,684		
9.	Total Estimated Valuation July 1, 2011	1,302,867			
10.	Total Valuation less Valuation Adjustment (9 min	nus 8)	1,249,183		
11.	Factor for Increase (8 divided by 10)		0.04298		
12.	Amount of Increase (11 times 3)		+	· \$	756
13.	Maximum Tax Levy, excluding debt service, with	nout an Ordinance (3 plus 12	()	\$	18,347
14.	Debt Service Levy in this 2012 Budget				0
15.	Maximum levy, including debt service, without a	n Ordinance (13 plus 14)			18,347

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year									
2011	2010	MVT	RVT	16/20M Veh	Slider						
General	17,591	3,217	122	4	0						
Debt Service					<u></u>						
Employee Benefits											
			<u></u>								
					· · · · · · · · · · · · · · · · · · ·						
TOTAL	17,591	3,217	122	4	0						

County Treas Motor Vehicle Estimate	3,217			
County Treasurers Recreational Vehicle Estimate	-	122		
County Treasurers 16/20M Vehicle Estimate		_	4	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18288			
Recreational Vehicle Factor	-	0.00694		
16/20 Vehicle Factor		_	0.00023	
Slider Factor				0 00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
Sewer	Sewer Replacement	1,440	720	720	12-631p
					<u>.</u>
-					
					-
	Totals	1,440	720	720	
	Adjustments*	, , , ,			
	Adjusted Totals	1,440	720	720	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

STATEMENT OF INDEBTEDNESS

Amount Due 2012	Principal		8,000	2,929			10,929							0					0	10,929
Amount 2012	Interest		22,312	9,711			32,023							0					0	32,023
Amount Due	Principal		8,000	2,839			10,839							0					0	10,839
Amount 2011	Interest		22,653	9,829			32,482							0					0	32,482
Date Due	Principal		9/22	6/15								1	!							
Date	Interest		9/22	6/15																
Beginning Amt Outstanding	Jan 1,2011		533,000	238,273			771,273							0					0	771,273
Amount	Issued		567,800	241,000																
Interest Rate	%		4.25	4.13																
Date of	Retirement		9/1/2043	6/1/2047																
Date	Issue		9/1/2003	6/1/2007																
	Type of Debt	General Obligation:	Sewer Works - 2003	Water works - 2007			Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:				Total Other	Total Indebtedness

City of Brookville, Kansas

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

												_			
Payments	Due	2012													0
Pavmente	Due	2011													0
Principal Ralance	As Beginning of	2011													0
Total	Financed	(Beginning Principal)		•											
Interest	Rate	%		•											
Term of	Contract	(Months)													
	Contract	Date													
		tem Purchased	None												Totals

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Cinencumbreed Cash Balance Jan 1 \$2,600 40,550 37,5 Receipts Ad Valorem Tax 15,680 17,591 Ad Valorem Tax 5766 6600	Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Receipts	General	2010	2011	
Ad Valorem Tax		52,600	40,550	37,551
Delinquent Tax				
Delinquent Tax		15,680	17,591	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	576		600
16/20M Vehicle Tax		3,396	3,141	3,217
Cross Earning (Intangible) Tax	Recreational Vehicle Tax	120	65	122
LAVTR	16/20M Vehicle Tax	4	4	4
LAVTR	Gross Earning (Intangible) Tax			0
Slider				ō
Slider	City and County Revenue Sharing			0
Compensating Use Tax				0
Compensating Use Tax	Local Alcoholic Liquor			
Local Sales Tax		1.967	4.000	4,000
Franchise Tax				
Cemetary				
Transfer from discontinued funds				
Transfer from discontinued funds 3,935 In Lieu of Tax (IRB) Interest on Idle Funds 2,342 3,000 3,0 Miscellaneous exceed 10% of Total Rec Total Receipts 69,097 78,401 60,9 Resources Available: 121,697 118,951 98,4 Expenditures: Personal Services 25,709 26,000 42,0 Contractual 40,672 41,000 42,0 Governing body 3,154 3,200 4,0 Streets 4,810 5,000 5,0 Fore Lights 4,810 5,000 5,0 Street Lights 4,346 4,400 5,0 Cemetary 0 0 Capital Outlay 0 32,3 Neighborhood Revitalization Rebate Miscellaneous Miscellaneous exceed 10% of Total Exp Total Expenditures 8,1,147 81,400 116,8 Unencumbered Cash Balance Dec 31 40,550 37,551 NXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		-		
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous A,740 Does miscellaneous exceed 10% of Total Rec Total Receipts Fersonal Services Contractual Commodities 1,567 1,600 Contractual 40,672 41,000 42,00 Groverning body 3,154 3,200 Streets 4,810 5,000 5,00 Fark 189 200 5 Street Lights 4,346 4,400 5,00 Cemetary Cemetary Capital Outlay 0 Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 1,14,141 134,265 Non-Appropriated Balance Total Expenditure/Non-App Balance Total Expenditure/Non-App Balance Tax Required Delinquent Comp Rate: 0,000 10,000 3,000 3,000 3,000 3,000 5,000 5,000 26,0			1,000	1,000
Interest on Idle Funds	Transfer from discontinued tunes	3,933		
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds				
Interest on Idle Funds	L L C C C C C C C C C C C C C C C C C C			
Miscellaneous 4,740 5,000 5,0 Does miscellaneous exceed 10% of Total Rec Total Receipts 69,097 78,401 60,9 Resources Available: 121,697 118,951 98,4 Expenditures: Personal Services 25,709 26,000 26,0 Contractual 40,672 41,000 42,0 Commodities 1,567 1,600 2,0 Governing body 3,154 3,200 4,0 Streets 4,810 5,000 5,0 Park 189 200 5,0 Street Lights 4,346 4,400 5,0 Cemetary 0 Capital Outlay 0 32,3 Capital Outlay 0 32,3 Neighborhood Revitalization Rebate Miscellaneous 700 Does miscellaneous exceed 10% of Total Exp Total Expenditures 81,147 81,400 116,8 Total Expenditures 144,314 134,265 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Does miscellaneous exceed 10% of Total Rec Total Receipts 69,097 78,401 60,98			3,000	
Total Receipts		4,740	5,000	5,000
Resources Available: 121,697 118,951 98,4				
Expenditures: 25,709 26,000 26,	Total Receipts	69,097	78,401	60,943
Personal Services 25,709 26,000 26,00 26,00 26,00 24,00 42,00 42,00 24,00	Resources Available:	121,697	118,951	98,494
Contractual	Expenditures:			
Contractual	Personal Services	25,709	26,000	26,000
Commodities	Contractual			
Streets 4,810 5,000 5,00	Commodities			
Streets	Governing body		-	
Park 189 200 55	Streets			
Street Lights	Park		-	
Capital Outlay	Street Lights	• • • • • • • • • • • • • • • • • • • •		
Neighborhood Revitalization Rebate Non-Spring Non-Appropriated Balance Non-Appropriated Balance Non-Appropriated Balance Non-Appropriated Balance Tax Required Non-Appropriated Balance Tax Required Non-Appropriated Balance Tax Required Non-Appropriated Balance Non-Appropriated Ba			4,400	*,***
Neighborhood Revitalization Rebate				22.241
Miscellaneous	- Capital Gallay			32,341
Miscellaneous				
Miscellaneous				
Miscellaneous				
Miscellaneous				<u></u>
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp	Neighborhood Revitalization Rebate			
Does miscellaneous exceed 10% of Total Exp	Miscellaneous	700		
Total Expenditures				
Unencumbered Cash Balance Dec 31		81.147	R1 400	116 941
2010/2011 Budget Authority Amount: 144,314 134,265 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 116,8 18,3				
Total Expenditure/Non-Appr Balance 116,8 Tax Required 18,3	2010/2011 Budget Additiontly Amount:			
Tax Required 18,3 Delinquent Comp Rate: 0.000				
Delinquent Comp Rate: 0.000		i otai Expendi		
			•	18,347
Amount of 2011 Ad Valorem Tayl 19.2	Ι	•		0
Amount of 2011 Ad Valorem Tax 18,3				

FUND PAGE FOR FUNDS WITH A TAX $\underline{\textbf{LEVY}}$

Ad Dud		T=	I
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:		ļ	
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts		0	0
Resources Available:	0	- 0	0
Expenditures:	<u> </u>		
	 ,		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	. 0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
p	elinquent Comp Rate:	0.000	0
	2011 Ad Valorem Tax	0	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2010	2011	2012
Unencumbered Cash Balance Jan 1	3,932	0	0
Receipts:	···		-
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			···
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	0	0	0
Resources Available:	3,932		0
Expenditures:			<u>-</u>
Personal Services	3,932		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	·	`	
Total Expenditures	3,932	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,360	4,032	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
<u>-</u>	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
	·	Tax Required	0
D	elinquent Comp Rate:	0.000	0
		2011 Ad Valorem Tax	0
Page No.	D		

Page No. 8

City of Brookville, Kansas 2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	29,953	36,252	42,032
Receipts:		,	•
State of Kansas Gas Tax	7,063	7,030	7,080
County Transfers Gas	786	750	730
Other	132		
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,990	7,780	7,810
Resources Available:	37,943	44,032	49,842
Expenditures:			
Street Repair and Maint	1,691	2,000	49,842
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,691	2,000	49,842
Unencumbered Cash Balance Dec 31	36,252	42,032	0
2010/2011 Budget Authority Amount:	31,246	45,373	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,669	4,833	5,165
Receipts:			
Changes to Customers	66.246	70.000	95 000
Charges to Customers Other	66,246	70,000	85,000
Other	3,634	5,000	5,000
Interest on Idle Funds	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	69,889	75,000	90,000
Resources Available:	78,558	79,833	95,165
Expenditures:			
Personal Services	16,793	18,000	18,000
Water Bonds - Principal	2,727	2,839	2,929
Water Bonds - Interest	9,941	9,829	9,711
Contractual	40,410	40,000	42,000
Materials and Supplies	3,854	4,000	4,000
Non-operating			18,525
	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,725	74,668	95,165
Unencumbered Cash Balance Dec 31	4,833	5,165	0
2010/2011 Budget Authority Amount;	113,876	89,001	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks and Recreation	2010	2011	2012
Unencumbered Cash Balance Jan 1	967	967	967
Receipts:			
Local Alcohol			2,000
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	2,000
Resources Available:	967	967	2,967
Expenditures:			
Parks			2,967
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	2,967
Unencumbered Cash Balance Dec 31	967	967	0
2010/2011 Budget Authority Amount:	2,517	1,467	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	25,373	21,052	27,679
Receipts:			
Charges to Customers	38,373	42,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,373	42,000	50,000
Resources Available:	63,746	63,052	77,679
Expenditures:	-		
Sewer Bonds - Principal	8,000	8,000	8,000
Sewer Bonds - Interest	22,993	22,653	22,312
Personal Services	3,358	2,000	2,000
Contractual	6,813	2,000	2,000
Materials and Supplies	90		42,647
Transfer to Sewer Replacement	1,440	720	720
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,694	35,373	77,679
Unencumbered Cash Balance Dec 31	21,052	27,679	0
2010/2011 Budget Authority Amount:	70,254	75,660	

City of Brookville, Kansas

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds))					
		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Replacement			0		0			0	0	
		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
2	2,160	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		Cash Balance Jan 1		2,160
		Receipts:		Receipts:		Receipts:		Receipts:		
	1,440									
				ı						
<u> </u>	1,440	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,440
, ω	3,600	Resources Available;	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	009⁺€
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
<u></u>	3,600	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,600
		_		_		, ,		1		3,600

** Note: These two block figures should agree.

Publisher's Affidavit

Sue Austin, being duly sworn declare that Inside Sales Marketing Consultant I am the of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior publication of attached notice, and that the **Budget Hearing** Notice has been correctly published in the entire issues of said newspaper one time, publication being given in the issue of July 29, 2011 Subscribed and sworn to before me, this 2nd day of _ Motary Public JACKI RYBA Notary Public - State of Kansas

My Appr. Expires (

Date Published: 7-29-11 NOTICE OF BUDGET HEARING The governing body of City of Brookville, Kansas will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of laxpayers relating to the processed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing. **BUDGET SUMMARY** Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax established the maximum knils of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2010 Current Year Estimate 2011 Proposed Budget 2012 Amount of Est. 2010 Ad Tax Actual Actual Tay Expenditures Expenditures Valorem Tax Rate 18,347 14,082 Expenditures Rate* 81,147 13.663 Fund 81,400 14.096 116,841 General Debt Service Employee Benefits Special Highway 3,932 2,000 1,691 73,725 95,165 2,967 77,679 74,668 Water Special Parks and Recreation 35,373 42,694 Non-Budgeted Funds 193,441 342,494 18,347 14.082 203,189 13.663 Totals 720 341,774 1,440 201,749 Less: Transfers Net Expenditure 201,749
Total Tax Levied 16,765
Assessed Valuation 1,227,036 192,721 XXXXXXXX 17.591 1,247,963 1,302,867 Outstanding Indebtedness,
January 1 2009 2011 January 1 G.O. Bonds 771.273 782.000 Revenue Bonds Other Lease Purchase Principal 21,042 771,273 810,042 782,000 Total

*Tax Rates are expressed in mills Kay Vanderbilt, City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of City of Brookville, Kansas

will meet on August 8, 2011 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad valorem 1ax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2010	Current Year Estir	nate for 2011	Propos	sed Budget for 2012	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	81,147	13.663	81,400	14.096	116,841	18,347	14.082
Debt Service	-	· · · · ·					
Employee Benefits	3,932						
Special Highway	1,691		2,000		49,842		
Water	73,725		74,668	_	95,165	i	
Special Parks and Recreation	-				2,967		
Sewer	42,694		35,373	-	77,679		
Non-Budgeted Funds		<u></u>					
Totals	203,189	13.663	193,441	14.096	342,494	18,347	14.082
Less: Transfers	1,440		720		720	<u> </u>	
Net Expenditure	201,749]	192,721	1	341,774	1	
Total Tax Levied	16,765	1	17,591	1	XXXXXXXXXXXXXXXXXXX	₹	
Assessed Valuation	1,227,036]	1,247,963		1,302,867		
Outstanding Indebtedness,							
January 1,	2009		<u>2010</u>		<u>2011</u>		
G.O. Bonds	789,000	7 1	782,000	7	771,273	7	
Revenue Bonds	0	7	0	1	0	1	
Other	0	7	0	1	0	1	
Lease Purchase Principal	21,042]	0	1	0	1	
Total	810,042]	782,000	1	771,273	1	
*Tax rates are expressed in mil	lls	→ '		3		∃	

City Official Title: City Clerk